GO TEAM MEETING #1

BOYD ELEMENTARY SCHOOL SEPTEMBER 28, 2023 3:30p.m.

REVIEW SEPTEMBER 7, 2023 MINUTES

TOPICS

School Strategic Plan

Strategic Plan & Priorities Review

SMART Goals

Data Discussion

Spring MAPS

GMAS

Principal's Report

Current Enrollment & Leveling

Information about our school

2021-2025 STRATEGIC PLAN

Strategic Plan Priority Ranking

Higher

- Utilization of Eureka Math, ReadyGen and FUNDations with fidelity
- Sacred PLC internalization and Data analyzation time in master schedule
- Utilize Attendance Specialist to create attendance initiatives that support all areas of the student expectations
- Tiered Coaching based on instructional practices of teachers
- Provide students with wrap around services to remove any barriers to learning
- Instructional paraprofessionals in all non co-teaching classrooms
- Provide equipment and instructional resources to all teachers and paraprofessionals



CONNECTING THE STRATEGIC PLAN & CONTINUOUS IMPROVEMENT PLAN

Fostering Excellence For All



By the end of the 2024 academic year, literacy achievement will increase by a minimum of 5% as evidenced by the number of scholars scoring proficient or higher on the EOG increasing from 17.3% to 22%.



70% of students will score 75%+ mastery on common formative assessments



Fostering Excellence For All



By the end of the 2024 academic year, mathematics achievement will increase by a minimum of 5% evidenced by the number of scholars scoring proficient or higher on the EOG increasing from 23.8% to 28%.



70% of students will score 75%+ mastery on common formative assessments

Building a Culture of Student Support



Decrease the percentage of chronically absent students by 5 percentage points from 58% in May 2023 to 53% in May 2024.



100% of students enrolled Aug.1st will have an ADA of 90% or above.

DATA DISCUSSION

SPRING MAP RESULTS

MAP Growth Achievement Level Predictions by Grade 💯



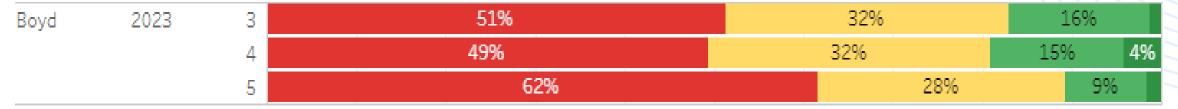
Georgia Milestones Achievement Level Predictions are only made for Grades 2-8 tests taken in English *click a grade-level or section to generate a list of students in that category combination below*



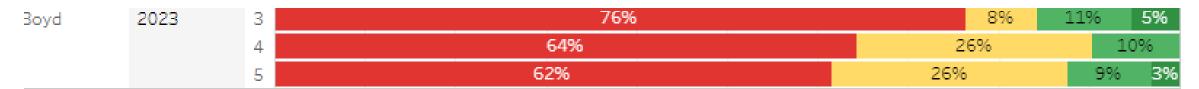
School	Window	Grade	Exam	Exams					
Boyd	Spring 2022-2023	02	Math	80	58%		36% 6% 26% 6%		
			Reading	82	68%				6%
	03 Math 73 59%		59%		29%		11%		
			Reading	74	66%		14%	15%	6 5%
		04	Math	68	51%	35	5%		13%
		F	Reading	68	54%	3	32%	:	12%
		05	Math	63	60%		32%		6%
			Reading	63	56%	3	32%	1	10%

GMAS RESULTS

Math



ELA



Science

	Boyd 2023 5	83%	11%	5%
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GLOWS & GROWS

GLOWS GROWS

ARE WE ON TARGET TO MPACT SUCCESSFULLY ACCOMPLISH **OUR PRIORITIES?**

GO TEAM DISCUSSION: DATA PROTOCOL

• What do you notice?

• What are your wonderings?

• What additional questions do you have?

Timeline for GO Teams

You are **HERE**



1

Fall 2021

GO Team Developed 2021-2025 Strategic Plan 2

Summer

School Leadership completed Needs Assessment and defined overarching needs for SY22-23 3

August

School Leadership completed 2022-2023 Continuous Improvement Plan 4

Sept. - Dec.

Utilizing current data, the **GO Team** will review & possibly update the school strategic priorities and plan 5

Before Winter Break

GO Team will take action (vote) on the rank of the strategic plan priorities for SY23-24 in preparation for budget discussions.



QUESTIONS?

PRINCIPAL'S REPORT

ENROLLMENT

Projected Enrollment	474
Current Enrollment	398
Difference	\$-394,668.00

LEVELING

Leveling is the process the District uses to adjust school budget allocations to match student enrollment.

Budget Impact

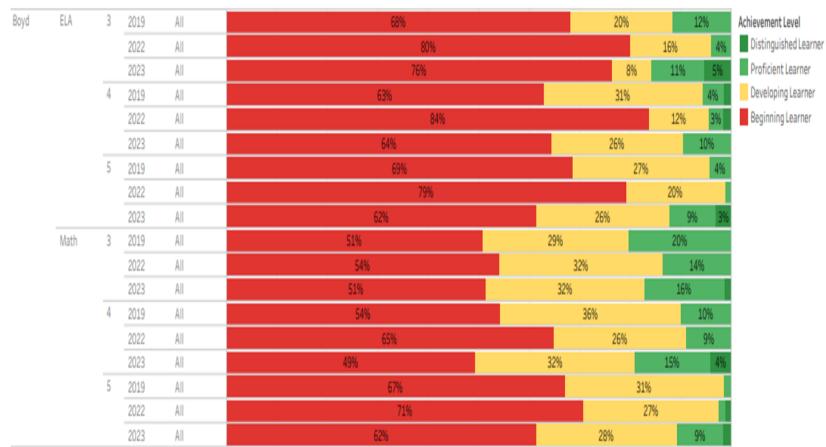
Difference was absorbed by the district, resulting in #-75,277 short fall.

The original budget over allocated the number of teachers by 1. This resulted in a reconciliation and a net gain of \$28,530. This amount has been added to Materials & Supplies



Principal's report

Milestone Grade and Subject Comparison for Boyd





Principal's report

Math MAP Assessment

School	Window	Exams				
Boyd Spring 2022-2023 284		284	57%		33% 9%	
	Fall 2023-2024	264	45%		41%	14%

Reading MAP Assessment

School	Window	Exams			
Boyd	Spring 2022-2023	287	62%	25%	10%
	Fall 2023-2024	264	53%	30%	14% 3%

QUESTIONS?